

**North Point Ministries, Inc.**  
**Income Statement**  
**As of June 30, 2008**

	June Actual	Year to Date Actual	Year to Date Budget	Year to Date Variance	Annual Budget
<b>Receipts</b>					
Contributions - NPCC	1,720,820	9,691,083	10,419,392	(728,309)	23,500,000
Contributions - Buckhead	920,450	4,881,594	4,565,343	316,251	11,000,000
Contributions - Browns Bridge	425,499	2,470,392	2,560,444	(90,052)	5,800,000
Contributions - Access Alpharetta	9,025	86,716	-	86,716	-
Contributions - Access Buckhead	13,590	197,469	-	197,469	-
Contributions - Strategic Partnerships	-	100,000	-	100,000	-
<b>Total North Point Ministries Contributions</b>	<b>3,089,384</b>	<b>17,427,254</b>	<b>17,545,179</b>	<b>(117,925)</b>	<b>40,300,000</b>
<b>Expenses</b>					
NPCC, NPM Expenses & Capital	1,597,925	8,710,328	9,519,405	(809,077)	19,528,300
Buckhead Church Expenses & Capital	859,838	5,029,103	5,300,728	(271,625)	10,778,961
Browns Bridge Expenses & Capital	524,894	3,010,545	3,185,630	(175,085)	6,446,856
Access Fund Expenses & Capital Projects	88,026	616,714	-	616,714	-
Strategic Partnerships Expenses	77,917	221,830	-	221,830	-
<b>Total Expenses &amp; Capital</b>	<b>3,148,600</b>	<b>17,588,520</b>	<b>18,005,763</b>	<b>(417,243)</b>	<b>36,754,117</b>
Contributions Less Expenses & Capital	(59,216)	(161,266)	(460,584)	299,318	3,545,883
Total Other (Inc)/Exp	(911)	(8,431)	-	(8,431)	-
NP Resources Net Inc/(Exp)	(29,065)	230,222	137,806	92,416	485,866
<b>Total Income Less Expenses</b>	<b>(87,370)</b>	<b>77,387</b>	<b>(322,778)</b>	<b>400,165</b>	<b>4,031,749 *</b>

\* Available for debt/interest payments or other initiatives